

Use of CDBG Funds by DADE COUNTY, FL FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$430,482.47	1.30%
02	AC	Disposition	\$1,037,838.55	3.13%
04	AC	Clearance and Demolition	\$670,092.14	2.02%
08	AC	Relocation	\$300,838.36	0.91%
Subtotal for: ACQUISITION			\$2,439,251.52	7.35%
20	AP	Planning	\$269,184.04	0.81%
21A	AP	General Program Administration	\$4,685,168.76	14.11%
21D	AP	Fair Housing Activities	\$161,111.21	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,115,464.01	15.41%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,053,442.30	3.17%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$17,338.26	0.05%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$205,427.61	0.62%
17D	ED	Other Commercial/Industrial Improvements	\$428,756.47	1.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,099,012.87	6.32%
18B	ED	ED Direct: Technical Assistance	\$2,084,793.82	6.28%
18C	ED	Micro-Enterprise Assistance	\$310,326.08	0.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,199,097.41	18.67%
12	HR	Construction of Housing	\$1,705,032.88	5.13%
13	HR	Direct Homeownership Assistance	\$26,424.87	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$470,268.03	1.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$712,751.55	2.15%
14G	HR	Acquisition for Rehabilitation	\$41,219.95	0.12%
14H	HR	Rehabilitation Administration	\$313,708.78	0.94%
15	HR	Code Enforcement	\$606,197.89	1.83%
16A	HR	Residential Historic Preservation	\$8,958.00	0.03%
Subtotal for: HOUSING			\$3,884,561.95	11.70%
03	PI	Public Facilities and Improvements (General)	\$927,353.79	2.79%
03A	PI	Senior Centers	\$44,320.80	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$435,768.19	1.31%
03D	PI	Youth Centers/Facilities	\$17,551.40	0.05%
03E	PI	Neighborhood Facilities	\$1,158,437.12	3.49%
03F	PI	Parks, Recreational Facilities	\$339,868.85	1.02%
03I	PI	Flood and Drainage Facilities	\$529,702.95	1.60%
03J	PI	Water/Sewer Improvements	\$1,366,665.94	4.12%
03K	PI	Street Improvements	\$909,999.50	2.74%
03M	PI	Child Care Centers/Facilities for Children	\$178,793.03	0.54%
03N	PI	Tree Planting	\$33,355.06	0.10%
03P	PI	Health Facilities	\$17,837.00	0.05%
10	PI	Removal of Architectural Barriers	\$291,001.29	0.88%
16B	PI	Non-Residential Historic Preservation	\$246,543.61	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,497,198.53	19.57%
05	PS	Public Services (General)	\$1,268,575.47	3.82%
05A	PS	Senior Services	\$968,295.49	2.92%
05B	PS	Services for The Disabled	\$146,764.42	0.44%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05C	PS	Legal Services	\$91,042.28	0.27%
05D	PS	Youth Services	\$2,207,275.51	6.65%
05F	PS	Substance Abuse Services	\$49,971.18	0.15%
05H	PS	Employment Training	\$3,597,623.93	10.83%
05K	PS	Tenant/Landlord Counseling	\$71,807.09	0.22%
05L	PS	Child Care Services	\$289,626.04	0.87%
05M	PS	Health Services	\$93,909.30	0.28%
05N	PS	Abused and Neglected Children	\$78,302.99	0.24%
05R	PS	Homeownership Assistance (Not Direct)	\$100,258.86	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$84,501.42	0.25%
Subtotal for: PUBLIC SERVICES			\$9,047,953.98	27.25%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$21,263.09	0.06%
Subtotal for: OTHER			\$21,263.09	0.06%
Total Disbursements			\$33,204,790.49	100%